GOVERNMENT OF ANDHRAPRADESH
ABSTRACT

Agriculture & Cooperation (H&S) Department – Dr.YSR Horticultural University – Budget Estimates 2023-2024 – Comprehensive Budget Distribution Order (CBDO) for an amount of Rs.92,03,74,000-00 - Issued.

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AGRICULTURE & COOPERATION (H & S) DEPARTMENT

G.O.Rt.No.298 Dated:25.04.2023.

Read the following :-

1.G.O.Rt.No.2078, Fin.(FMU-A&C,AHDDF,CS)Dept., dt.18.04.2023.
2. From the Registrar, Dr.YSR Horticultural University, V.R.gudem, West Godavari District,Lr.No.8502/ Budget/2023, Dt.19.04.2023.

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ORDER:-

In pursuance of the Comprehensive Budget Release Order (CBRO) issued in the reference 1st read above and the circumstances stated by the Registrar, Dr. Y.S.R. Horticultural University, Venkataramannagudem, West Godavari District, in the reference 2nd read above, Government hereby issue Comprehensive Budget Distribution Order (CBDO), for an amount of Rs.92,03,74,000-00 (Rupees ninety two crores three lakhs and seventy four thousand only) to Dr.Y.S.R. Horticultural University, Venkataramannagudem, towards meeting the expenditure for salaries and contingencies, during the Financial Year 2023-24, as detailed below:-

Head of A/c	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total
Scheme Name: Assistance to Dr.Y.S.R. Horticultural University. Procedure of Drawal of funds: Adjustment to P.D.A/c. Drawing & Disbursing Officer: Comptroller, Dr.YSR Horticultural University. Remarks: P.D.A/c.No.8443-00-10-611-09-012-001.					
2415-Agricultural Research & Education 01-Crop Husbandry MH-120 Assistance to other Institutions SH(05) Assistance to Horticultural University					
311 – Grants - in- aid towards Salaries	22,16,74,000	21,00,00,000	20,00,00,000	22,00,00,000	85,16,74,000
312 - Other Grants-in-aid Contingencies	1,75,00,000	1,70,00,000	1,70,00,000	1,72,00,000	6,87,00,000
Total	23,91,74,000	22,70,00,000	21,70,00,000	23,72,00,000	92,03,74,000

(P.T.O)

7270953/2023/OP-I-AGC01

2. The Registrar, Dr.Y.S.R. Horticultural University, Venkataramannagudem, West Godavari District, shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
CHIEF COMMISSIONER RBKs &
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Registrar, Dr.YSRHU, V.R.Gudem, West Godavari District.
The Assistant Secretary to Government (OP) and DDO, Agriculture & Cooperation Department.

Copy to:
The Accountant General, Andhra Pradesh, Vijayawada.
The Director of Treasuries and Accounts, A.P., Mangalagiri, Guntur Dist.
The Pay and Accounts Officer, A.P., Mangalagiri, Guntur Dist.
The Finance (FMU-A&C, AHDD&F, CS) Department.
P.S to CC-RBKs & Pr. Secy.to Govt. (H&S), A & C Dept.,
SC/SF.

//FORWARDED : : BY ORDER //

SECTION OFFICER